

Funds available

Bank @ 06.03.24	£	9,069.10
Cash at hand	£	150.00
Cheques not yet presented	£	100.00
Stock balance	£	423.18
Total Funds Available	£	9,742.28

Fundraising Events 2022-2023

		Receipts	Costs	Money Raised	2022-2023 figures for comparison
Aug	Easyfundraising - Aug	£ 191.99	£ -	£ 191.99	£210.49
12-Oct + 19-Oct	Yr 7 Parents Evening	£ 374.98	£ 100.00	£ 274.98	£159.05
11-Oct	Clothes Swap	£ 68.42	£ 1.19	£ 67.23	n/a
10-Nov	Autumn Quiz & Chips	£ 4,147.15	£ 1,885.88	£ 2,261.27	£2,043.82
08-Nov	Autumn Uniform Sale	£ 239.72	£ -	£ 239.72	£283.50
30-Nov	House Plays	£ 702.16	£ 256.23	£ 445.93	£540.37
November	Easyfundraising - Nov	£ 331.59	£ -	£ 331.59	£134.14
20-Dec	Christmas Concert	£ 843.47	£ 248.39	£ 595.08	£431.57
23-Nov + 29-Nov	Yr 8 Parents Evening	£ 440.80	£ 100.00	£ 340.80	£111.50
11-Jan	Yr 12 Parents Evening	£ 305.84	£ 50.00	£ 255.84	£171.00
09-Nov	Yr13 Parents Evening	£ 319.93	£ 50.00	£ 269.93	£420.00
TBC	Non-Uniform Day	£ -	£ -	£ -	£1,010.00
17-Jan	Yr 10 Parents Evening	£ 172.86	£ 50.00	£ 122.86	£0.00
25-Jan + 1-Feb	Yr 9 Parents Evening	£ 275.40	£ 100.00	£ 175.40	£137.50
26-Jan	Winter Comedy Night	£ 2,424.71	£ 1,170.75	£ 1,253.96	n/a
07-Feb	Stars In Their Eyes	£ 716.12	£ 275.54	£ 440.58	£386.94
13-Feb	Yr 11 Parents Evening	£ 291.62	£ 50.00	£ 241.62	£70.00
15-Mar	Spring Quiz & Chips	£ 735.00	£ -	£ 735.00	£1,666.28
27-Mar	Spring Concert	£ -	£ -	£ -	£390.95
March	Easyfundraising - March	£ 255.00	£ -	£ 255.00	£76.71
TBC	Big PTA Raffle	£ -	£ -	£ -	n/a
22-23 May	Year 5&6 Open Evenings	£ -	£ -	£ -	n/a
10-12 July	Summer Production	£ -	£ -	£ -	£951.37
TBC	Non-Uniform Day	£ -	£ -	£ -	£943.00
28-Jun	Comedy Night	£ -	£ -	£ -	£448.45
03-Jul	Summer Uniform Sale	£ -	£ -	£ -	£704.00
May	Easyfundraising - May	£ -	£ -	£ -	£326.19
	Money raised so far this year:			£ 8,498.77	

Bids satisfied since last meeting

13/09/2023	GCSE AQA Text Books	Geography	£	559.80
13/09/2023	Geography Field Trip Equipment	Geography	£	313.86
13/09/2023	Scarecrow Resources	Student Council	£	50.00
13/09/2023	Funding for Workshop & LED Cubes	Drama	£	830.00
13/09/2023	Minibus Hire & Agency	Anti-Bullying Ambassadors	£	332.00
13/09/2023	Spray Paint - Spectrum 18 Pack	Art	£	120.00
13/09/2023	Annual Subscription to First News	Literacy/Pastoral	£	451.05
13/11/2023	Chelsea's Story	PDC	£	590.00
13/11/2023	SV2 Talks	PDC	£	200.00
13/11/2023	Panjango Lessons	Careers	£	125.00
13/11/2023	SkilledIn Careers Films Resource	Careers	£	150.00
	Money given to school this year:		£ 3,721.71	

Easyfundraising total

Total cash received so far in the pipeline	£	3,563.80
Total raised	£	4,187.18

152 supporters (1 new supporters since last meeting)

Other Receipts / Costs

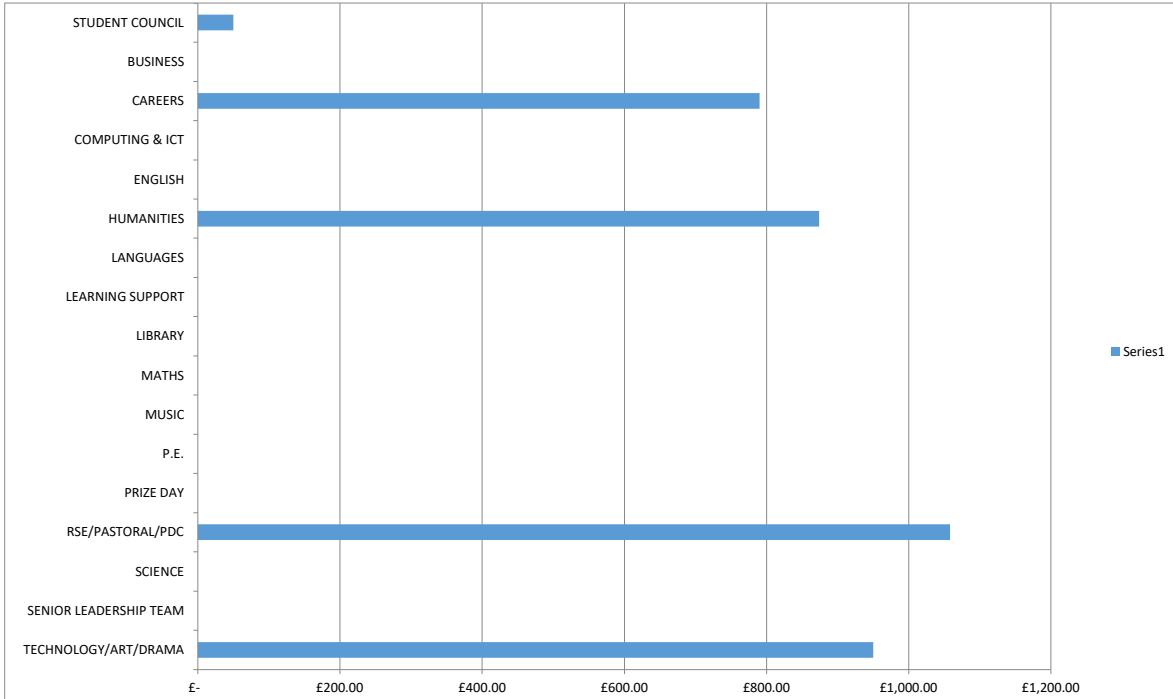
01/01/2024	DCA Annual Subscription	£	10.00
		£	10.00

Bids Awaiting Approval

18/01/2024	Gemma Shuttleworth - Shakespeare	Drama	Yr8-10	£	250.00
18/01/2024	Gemma Shuttleworth - New Playtext	Drama	Yr12-13	£	90.00
18/01/2024	Catering Trollies x 2	Reception	everyone	£	244.00
23/01/2024	Board Games etc	Pastoral	All Students	£	117.30
23/01/2024	House System - Bibs and storage	House System	All Students	£	100.00
23/01/2024	House System - Coin Counter	House System		£	174.48
24/01/2024	Picnic Table	Site Team	All Students	£	775.00
25/01/2024	4 Pasta Machines	Technology	All Yr Groups	£	271.96
29/01/2024	3D Printer	Design & tech	Key Stage 3-5	£	535.00
05/02/2024	Translations Package & Equipment	Languages	Key Stage 3-5	£	386.00
13/02/2024	Pyrography Tool, tips & Stand	Art	GCSE & A-Level	£	150.00
01/03/2024	60 x OCR History Books	History	A-Level Students	£	1,320.00
04/03/2024	Reading Overlays, Fiction Books etc	Literacy Interv.	Students in L.I.	£	125.00
04/03/2024	Garden planters, bench, arches etc	Learning Support	Students in L.S.	£	383.96
04/03/2024	Footballs for use on MUGA	Lunchtime Cover	Yr9/10/11	£	74.16
04/03/2024	Mannequins & Tailors Dummies	Textiles	A-level & GCSE	£	1,111.60
06/03/2024	Train Tickets for Debating Team	Debating Team	Staff	£	150.00
				£	6,258.46

Natalie Hickman
PSFA Treasurer

2023-2024 BID ALLOCATION



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